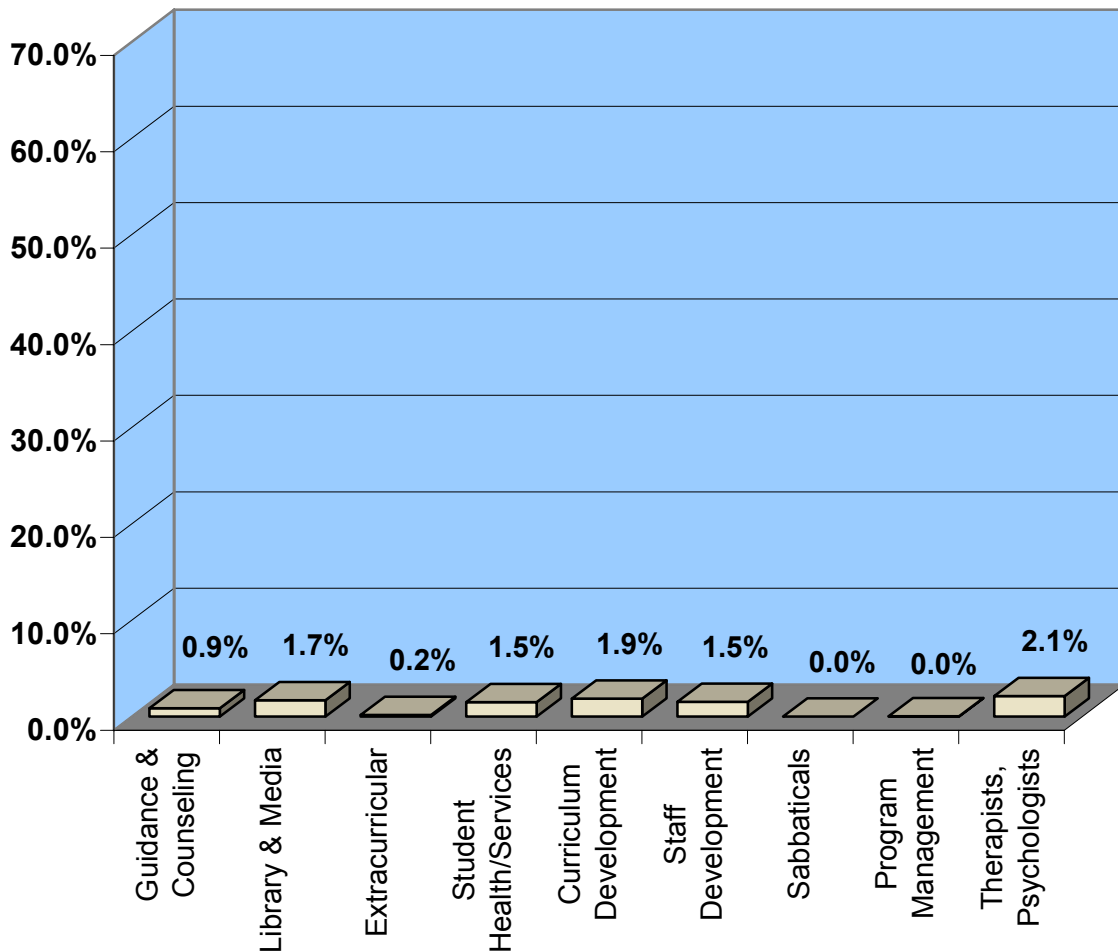


# Times 2 Academy

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 643	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$64,151	\$100	0.9%
Library & Media	\$127,334	\$198	1.7%
Extracurricular	\$13,135	\$20	0.2%
Student Health & Services	\$111,451	\$173	1.5%
Curriculum Development	\$138,688	\$216	1.9%
Staff Development & Support	\$113,639	\$177	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,430	\$2	0.0%
Therapists, Psychologists, et al	\$159,250	\$248	2.1%
Instructional Support Expenditures	\$729,079	\$1,134	9.8%
Total District Expenditures	\$7,477,167	\$11,629	100.0%